

Obligated Federal Transit Projects - Tompkins County, NY in FFY2020

Tompkins County Sec 550 Research Projects - Integrated Mobility Innovation Program - NY-2020-087-01-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
n/a	Tompkins County Mobility-as-a-Service Phase 1 Project	\$ 820,000	\$ -	\$ 205,000	\$ -	\$ -	\$ 1,025,000

Tompkins County Sec 5307 Grant - NY-2020-061-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382404	TCAT Operating Assistance (2020)	\$ 829,000	\$ 829,000	\$ -	\$ -	\$ -	\$ 1,658,000
382891	TCAT Shop Truck (1)	\$ 22,000	\$ 2,750	\$ 2,750	\$ -	\$ -	\$ 27,500
382913	TCAT Amenities Cargo Van (1)	\$ 28,000	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ 35,000
382919	TCAT ADP Hardware (Bus Modems)	\$ 80,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 100,000
382124	TCAT Support Vehicle (1)	\$ 21,000	\$ 2,625	\$ 2,625	\$ -	\$ -	\$ 26,250
382401	TCAT Short Term Planning (3)	\$ 217,040	\$ 27,130	\$ 27,130	\$ -	\$ -	\$ 271,300
382178	TCAT Preventative Maintenance	\$ 706,626	\$ 88,328	\$ 88,328	\$ -	\$ -	\$ 883,283
	TCAT Subtotal	\$ 1,986,093	\$ 973,637	\$ 144,637	\$ -	\$ -	\$ 3,104,367
382890	County Appalachian Dev. Transit OA	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 23,000
382099	County Project Administration	\$ 11,000	\$ 1,375	\$ -	\$ -	\$ 1,375	\$ 13,750
382278	County Mobility Management	\$ 106,000	\$ 13,250	\$ -	\$ -	\$ 106,000	\$ 225,250
382417	County SCMP Mobility Management	\$ 82,153	\$ 10,269	\$ -	\$ 10,269	\$ -	\$ 102,691
382418	County SCMP Operating Assistance	\$ 10,847	\$ -	\$ -	\$ 10,847	\$ -	\$ 21,694
	County Subtotal	\$ 221,500	\$ 24,894	\$ -	\$ 32,616	\$ 117,000	\$ 396,010
	Total	\$ 2,207,593	\$ 998,531	\$ 144,637	\$ 32,616	\$ 117,000	\$ 3,500,377

Tompkins County Sec 5307 CARES ACT Grant - NY-2020-037-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382404	CARES ACT Operating Assistance - TCAT, Gadabout, Tompkins County	\$ 1,963,731	\$ -	\$ -	\$ -	\$ -	\$ 1,963,731
382278	CARES ACT Mobility Management -Tompkins County	\$ 229,886	\$ -	\$ -	\$ -	\$ -	\$ 229,886
382890	CARES ACT Appalachian Development Operating Assistance - Gadabout	\$ 12,168	\$ -	\$ -	\$ -	\$ -	\$ 12,168
	Total	\$ 2,205,785	\$ -	\$ -	\$ -	\$ -	\$ 2,205,785

Tompkins County Sec 5307 CARES ACT Grant - NY-2020-035-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382404	CARES ACT Operating Assistance - TCAT	\$ 7,076,312	\$ -	\$ -	\$ -	\$ -	\$ 7,076,312

Tompkins County Sec 5307 Grant - NY-2020-020-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382404	TCAT Operating Assistance (2020)	\$ 829,000	\$ 829,000	\$ -	\$ -	\$ -	\$ 1,658,000