



# Tompkins County

## The History Center in Tompkins County

2020 Budget Presentation

# Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$194,536	\$198,227	\$3,691	1.90%
Net Local	\$194,536	\$198,227	\$3,691	1.90%



# Major Influences

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- ▶ The biggest organizational impact for The History Center in Tompkins County was the move into our new home, The Tompkins Center for History and Culture located on The Commons.
- ▶ The move – made possible with the generous support of the county legislature (and many other community partners) - fundamentally changed our organization for the better.
- ▶ The county's historical support has assisted the organization with costs associated with rent for our public spaces and collections.
- ▶ The new space enables The History Center to better perform an important service for the county – the care and management of the historical items, archives, and recordings that comprise our collections.



# Over-Target Requests Supported by the Recommended Budget

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Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-12	29	1	\$10,000	Target	\$10,000	Target	Off Site Collections Spacec

- Our collection has in excess of 130,000 individual components, and is the foundation of The History Center in Tompkins County
- The move into our new home at The Tompkins Center for History and Culture reduced our collections management space from roughly 3,500 sq. ft. to 1900 sq. ft.
- The recommended OTR will make a significant difference in providing enough climate appropriate space. It enables active care and maintenance, and the ability to continue the preservation of Tompkins County history.

# Over-Target Requests NOT Supported by the Recommended Budget

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Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-12	15	2	\$5,000	One-Time	\$0	One-Time	TCHC Leadership

- The TCHC leadership request was made to help support the additional duties absorbed by the E.D. of The History Center in the overall management of the TCHC cultural complex.
- Defining The History Center's day-to-day responsibilities for the smooth operation of TCHC will be an ongoing dialogue with the other partners and the County.
- Even a nominal amount would help support some of the administrative, and programmatic, work required to offer our space as a fully realized community asset.