



Tompkins County

**District Attorney**

2019 Budget Presentation

# Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	1,790,868	1,807,197	16,329	0.91%
Revenues	-102,671	-102,671	0	0.00%
Net Local	1,688,197	1,704,526	16,329	0.97%

95% Personnel-related Budget

# Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
12.50	12.50	13.50	13.50	13.50	0	0%

9 Attorneys  
4 Paralegal/Administrative  
1.5 Investigators

STOP-DWI Budget = 1.0 FTE

# Overview

- Reclassification of ADA positions
- Marginal increase in overhead
- Staff transition
- Organizational structure

# Major Influences

- ~Criminal Justice Trends
- ~Opioid Epidemic
- ~Alternatives to Incarceration
- ~Raise the Age planning
- ~LEAD planning

# Mission & Goals

- Public safety
- Prosecution of violations of Penal Law, Vehicle & Traffic Law and other miscellaneous state laws
- Collaboration with Law Enforcement with goal of protection of individual constitutional rights
- Improvement of public trust and confidence in local criminal justice system

# Philosophy

- “Doing the Right Thing”
- Public Safety
  - Long term and Short term
- Victim Advocacy
- Reflection of Community Values
  - Alternatives to Incarceration
  - Jail Population
  - Treatment
  - Offender Accountability
  - Bail Policy

# Alternatives to Incarceration

- Felony Treatment Court – 1 ADA
- Ithaca City Treatment Court – 1 ADA
- IDV Court – 2 ADAs
- Sex Offender Court – 1 ADA
- LEAD – DA & 1 ADA
- Mental Health Court – DA & 1 ADA
- Veteran's Court\* - DA



# Attorney Staff

1 - District Attorney

1 - Deputy District Attorney

4 - Assistant District Attorney 4

2 - Assistant District Attorney 3

1 - Assistant District Attorney 1

Prosecutors Per Capita = 1 per 11,539

\*(previously 1 per 13,125)

# Questions

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