

Tompkins County

Rural Libraries

2019 Budget Presentation

We are the Heart of our Communities



Southworth Library in Dryden



My Library

Lansing Community Library













Ulysses Philomathic Library in Trumansburg













Groton Public Library



NEWFIELD PUBLIC LIBRARY











Finger Lakes Library System







Library	Total Borrowed	¹ Out-of- System Borrowed	Loaned	² Out-of- System Loaned
DRYDEN	12551	104	7504	54
GROTON	5593	33	8495	52
LANSING	9146	170	4341	29
NEWFIELD	4975	90	4081	27
TRUMANSBURG	13011	308	5906	55
	45276	705	30327	217

21% of Interlibrary loans were from the rural libraries in Tompkins County

Grant funds provided to member libraries



Value of consultations provided to member library staff and trustees

\$42,512

FLLS VALUE OF SERVICES



4,639 ILL items provided to member library patrons

\$115,975



Value of weekly delivery of books, movies, and other items to member libraries

\$151,416 🚚

\$43,400

Value of workshops, meetings, and trainings provided to member libraries









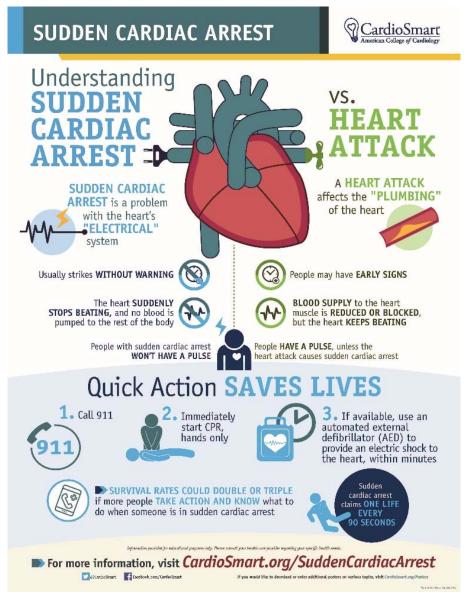
Our Challenges

- Increased costs for digital needs and advancing technology
- Minimum wage and living wage standards
- Increased complexity of library services

Recommended Budget

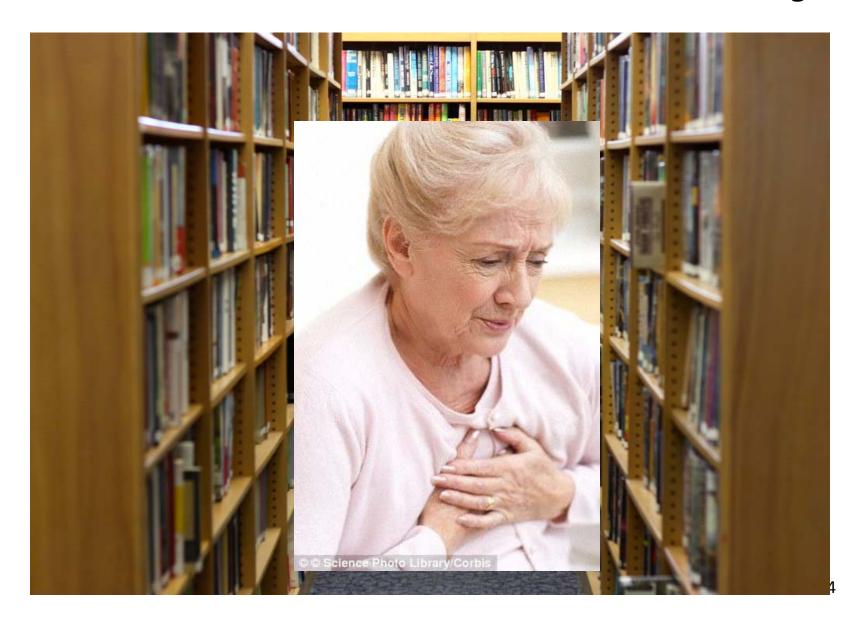
	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	186,550	190,281	3,731	2.00%
Net Local	186,550	190,281	3,731	2.00%

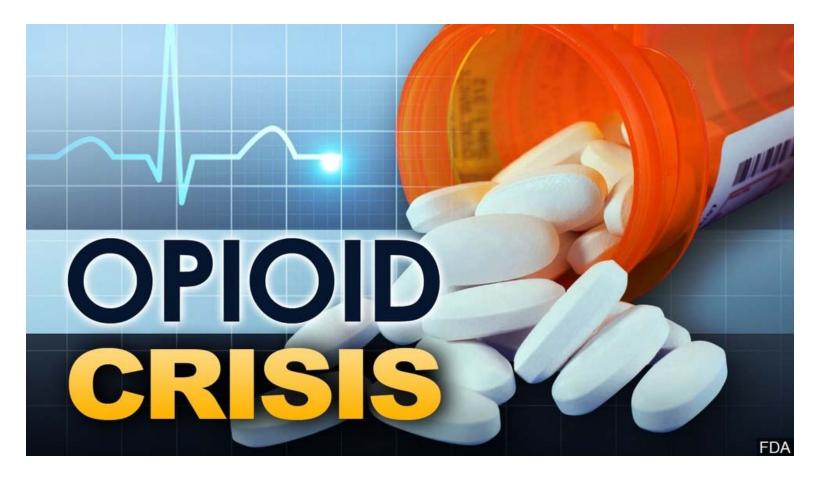
- In 2017 heart disease caused 138 deaths/100,000 in Tompkins County
 - 451 (6%)
 emergency
 response calls
 were related to
 cardiac incidents





AED's in Libraries are a necessity





"Narcan can be the difference between life and death for someone experiencing an overdose, so it's important that it's readily available," said Senator George Amedore. "Libraries are gathering centers for a community, so it is common sense that they be prepared in case they are faced with this type of emergency.



Over-Target Requests Supported by the Recommended Budget

Page #		Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-44	null	1	\$14,700	One-Time	\$14,700	Target	AEDs/Narcan and Training for Rural Libraries

CPR/AED Training (\$113/person x 26 staff members) \$2950
AEDs, with cases, cabinets, accessories (\$2,350 ea. x 5) \$11,750
OTR Total \$14,700



Good libraries build services-

GREAT libraries build communities

Thank you for your support!