



Tompkins County

# **Tompkins Community Action**

2019 Budget Presentation

# Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	347,325	317,272	-30,053	-8.65%
Net Local	347,325	317,272	-30,053	-8.65%



# TCAction 2017

- TCAction served 87,073 breakfasts, lunches and snacks to children and families with expanded activities that linked LANA nutrition curriculum to the home.
- Through the Housing Choice Voucher Program TCAction provided rental assistance to 1079 households and paid out \$8,444,380.00 in rental subsidy to landlords.
- One hundred and fourteen households participated in the Family Self Sufficiency Program (FSS), of which 53 FSS participants developed savings accounts as a result of an increase in earned income. Three households purchased their first home as part of our Homeownership Program.
- Sixty-two households who were without housing/homeless secured decent affordable housing through Tenant Based Rental Assistance and Supportive Housing.
- 45 households with low incomes benefited from our Weatherization Assistance Program.
- Through Green Jobs-Green New York twelve additional families from all income levels chose TCAction to complete their home energy assessments.
- Our Family Home Library provided 3,133 books and activities to family homes funded through the Park Foundation.
- Collaborating with Finger Lakes Community Health has provided dental screenings and cleanings for all children while reinforcing oral health care in the home through child and family education and supplies.

# Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-55	39	1	\$65,000	One-Time	\$65,000	One-Time	Training and Community Space - Amici House



# Harriet Giannelis Childcare Center and Amici House



# HGCC



# Harriet Giannelis Childcare Center

