



Tompkins County

Weights & Measures

2019 Budget Presentation

Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	132,352	176,839	44,487	33.61%
Revenues	-22,500	-22,500	0	0.00%
Net Local	109,852	154,339	44,487	40.50%

SECOND FULL TIME POSITION ONE TIME

- RETIREMENT Don Ellis is leaving us early in 2020.
- Part time is limiting.
- A full time position will allow for all aspects of the Department to be covered that may have been missed.
- Additional training opportunities with State Inspector.
- Time for studying W&M Laws and Regulations (& passing test).

- **THANK YOU**

Tompkins County's commitment to the Weights and Measures Department is appreciated. To have a trained employee in place when an experienced one leaves insures a seamless transition that better serves the community.

Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
1.0	1.5	1.5	2.00	2.00	.50	33.33

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-268	14	2	\$38,130	One-Time	\$38,130	One-Time	Increase the Inspectors position to full time