



Tompkins County

# Transportation Planning

2019 Budget Presentation

# Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	804,717	750,502	-54,215	-6.74%
Revenues	-696,942	-640,796	56,146	-8.06%
Net Local	107,775	109,706	1,931	1.79%

# Major Influences:

## Federal/State Grant Management

- Federal Transit Administration (FTA) Funding:
  - Anticipate FTA Formula Programs (\$2 million/yr) to be stable in 2019.
  - Expect to apply for competitive FTA capital grants for TCAT as they arise in 2019. In 2018, County was awarded \$2.29 million for electric buses for TCAT.
  - Anticipate NYSDOT to solicit applications for Federal Rural Public Transportation Program funding for 2019-2020. For 2017-18, County received \$2.7 million for TCAT & County projects.

# Federal/State Grant Management

- New York State Funding:
  - Anticipate State Transit Capital Funding for TCAT to remain stable in 2019 (\$1.2 million).
  - Expect an increase in State Transit Operating Assistance formula for TCAT and Gadabout to be announced in current State Fiscal Year.

# Mobility Management & Coordinated Transportation Planning

- Goal: to coordinate and develop affordable, efficient & effective mobility options to meet individuals' transportation needs.
- Mobility Management
  - Provides easy information and referral to assist customers in learning about and using services
  - Works with all mobility services, (public, non-profit & private)
  - Learns from customers
  - Encourages innovation and flexibility to reach the "right fit" solution for customers
  - Plans for sustainability

# Mobility Management Strategies

## County and Regional Partnerships

- **Way2Go** (Cornell Cooperative Extension of Tompkins County) informs the public, employers, human service agencies, and community organizations about transportation services and options. Provides public feedback to service providers.
- **MoveTogetherNY** – regional mobility management for inter-county travel for employment & health care. Develop rural mobility options and the *Supports for Health* mobility vouchers.
- **Finger Lakes Rideshare Coalition**- coordinated by ITCTC: Cornell, Ithaca College, TC3, TST BOCES, Wells College, Binghamton University, & Tompkins County.

# Mobility Management Strategies

## **Deploy Technology for Operations, Information & Customer Service**

- TCAT Technology Project
- Gadabout IT Project
  - Completely re-organize operations, trip reservations and customer information to be more efficient and productive.
  - New platform for open trip reservations for community mobility services.
- Smartphone Apps, Videos
  - Publish Way2Go mobility service information
  - Enable carpools to work better
  - Improve operations of volunteer driver programs
  - Improve how Limited English Proficient individuals can access information & use services

# Mobility Management Strategies

## **Employ Innovative Business Strategies/Models, i.e:**

- Innovative Volunteer Driver Services
  - Way2Go is working with nine volunteer driver programs in the County to re-imagine how trip reservations, operations and customer service can be improved.
  - Report in 2019.
  
- Mobility-as-a-Service (MaaS) Business Model
  - FTA On-Ramp Program Recipient of technical assistance to create a MaaS business model by July 2019.



# Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
1.00	1.00	1.00	1.00	1.00	0.00	0.00%