



Tompkins County

Tompkins Consolidated Area Transit

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	989,522	989,522	0.00	0.00%
Revenues	-120,000	-120,000	0.00	0.00%
Net Local	869,522	869,522	0.00	0.00%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-54	77	1	\$50,000	Target	\$50,000	One-time	Request to maintain 2016 Partner Share funding level