



Tompkins County

**The History Center in
Tompkins County**

2017 Budget Presentation

Recommended Budget

	2016 Modified	2017 Recommended	\$ Change	% Change
Expenditures	132,929	130,088	-2,841	-2.14%
Revenues	0	0	0	0.00%
Net Local	132,929	130,088	-2,841	-2.14%

Major Initiatives

Core: John Marcham Research Library,
Exhibits, Programs & Eight Square
Schoolhouse

Newer initiatives: HistoryForge, Oral
Histories, Heritage Tourism, Women's
Suffrage, County Bicentennial

Eye on the future and new home co-
located with other
history/heritage/cultural organizations

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
5-14	32	1	\$20,000	Target	\$20,000	One-time	Continue support of bookkeeper/office manager shared with Historic Ithaca