



Tompkins County

District Attorney

2016 Budget Presentation

Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	1,516,923	1,518,664	1,741	0.11%
Revenues	96,371	102,671	6,300	6.54%
Net Local	1,420,552	1,415,993	(4,559)	-0.32%

Major Influences

Implementation of body camera protocol will add significant time required to handle every case.

- creates significantly more evidence for each stage of a criminal case:

- preliminary hearings
- grand jury
- suppression hearings
- trial

Full-Time Equivalents

2013	2014	2015	2016 Target	2016 Rec	# Change	% Change
11.95	11.95	11.9	11.9	12.5	0.60	5.04%

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-86	19	1	\$41,077	Target	\$41,077	Target	Part-time Confidential Investigator