



Tompkins County

**County Attorney**

2016 Budget Presentation

# Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	451,587	446,117	(5,470)	-1.21%
Revenues	41,000	41,000	0	0.00%
Net Local	410,587	405,117	(5,470)	-1.33%

# Major Influences

Cost of Alternative Services

# Full-Time Equivalents

2013	2014	2015	2016 Target	2016 Rec	# Change	% Change
3.5	3.5	3.5	3.5	3.5	0	0.00%

# Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-43	15	1	\$1,200	Target	\$1,200	Target	Computer replacement

Legislative OTR for charter revisions in amount of \$5,000