



Tompkins County

**Legislature and
Clerk of the Legislature**

2016 Budget Presentation

Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	780,118	768,965	(11,153)	-1.43%
Revenues	0	0	0	0.00%
Net Local	780,118	768,965	(11,153)	-1.43%

Highlights

- Implementation of “Boards and Commissions” software program to manage appointments to advisory boards. The Legislature’s web portal will be enhanced to add a feature that will allow the public to access information on advisory boards and apply online for membership.

Full-Time Equivalents

2013	2014	2015	2016 Target	2016 Rec	# Change	% Change
18.0	17.0	17.0	17.0	17.0	0	0.00%

Over-Target Requests

No OTR's