



Tompkins County

# **Weights and Measures**

2016 Budget Presentation

# Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	86,687	85,398	(1,289)	-1.49%
Revenues	22,637	22,600	(37)	-0.16%
Net Local	64,050	62,798	(1,252)	-1.95%

# Full-Time Equivalents

2013	2014	2015	2016 Target	2016 Rec	# Change	% Change
1.0	1.0	1.0	1.0	1.0	0	0.00%

# Over-Target Requests

**No OTR's**