



Tompkins County

Animal Control

2016 Budget Presentation

Recommended Budget

	2015 Modified	2016 Recommended	\$ Change	% Change
Expenditures	33,683	34,357	674	2.00%
Revenues	0	0	0	0.00%
Net Local	33,683	34,357	674	2.00%

Major Influences

1. Controlling Unwanted Pet Population

2. Providing Rabies Vaccinations

- 1,044 Cats Serviced in 2011
- 1,342 Cats Serviced in 2012
- 1,560 Cats Serviced in 2013
- 1,601 Cats Serviced in 2014

Over-Target Requests

No OTR's