

Schedule for Presentations of 2022 Budget Requests

Committee	Department/Agency	Minutes	Estimated Start Time						
			14-Sep	20-Sep	23-Sep	28-Sep	30-Sep	4-Oct	
	Co. Admin. 2021 Budget Presentation	0:45	5:30 PM						
GO	County Administration	0:35	6:15 PM						
BC&P	Capital Plan	0:40	6:55 PM						
	Finance	0:30	7:25 PM						
	Human Resources	0:25	7:50 PM						
H&ED	TCAT	0:25	8:15 PM						
H&ED	Opening Remarks	0:05		4:30 PM					
	County Historian	0:10		4:35 PM					
	History Center	0:10		4:45 PM					
	Ithaca Area Economic Development	0:20		4:55 PM					
	Workforce NY, Employment and Training	0:15		5:15 PM					
	Workforce Development Board	0:20		5:30 PM					
	Transportation Planning	0:10		5:50 PM					
F&I	Recycling	0:20		6:00 PM					
	Highway/Highway Machinery	0:25		6:20 PM					
	Facilities	0:20		6:45 PM					
	Weights and Measures	0:15		7:05 PM					
	Airport	0:20		7:20 PM					
PS	Opening Remarks	0:05			4:30 PM				
	District Attorney	0:35			4:35 PM				
	Assigned Counsel	0:30			5:10 PM				
	Sheriff/Jail	0:35			5:40 PM				
	Emergency Response	0:30			6:15 PM				
	Probation	0:35			6:45 PM				
PE&EQ	Opening Remarks	0:05				4:30 PM			
	Planning/Tourism	0:30				4:35 PM			
	Cooperative Extension	0:30				5:05 PM			
	Soil & Water	0:20				5:35 PM			
H&HS	Veterans Services	0:30				5:55 PM			
	Social Services	0:30				6:25 PM			
	Office of Human Rights	0:15				6:55 PM			
H&HS	Opening Remarks	0:05					4:30 PM		
	Human Services Coalition- Tompkins/Agencies	0:35					4:35 PM		
	Office for the Aging	0:20					5:10 PM		
	Animal Control/SPCA	0:10					5:30 PM		
	Public Health	0:30					5:40 PM		
	Mental Health	0:30					6:10 PM		
	TC Action	0:25					6:40 PM		
	Youth Services/Youth Services Recreation	0:25					7:05 PM		
GO	Opening Remarks	0:05							4:30 PM
	Assessment	0:20							4:50 PM
	County Clerk	0:20							5:10 PM
	Legislature/Clerk	0:20							5:30 PM
	ITS	0:20							5:50 PM
	Rural Libraries	0:20							6:10 PM
	TCPL	0:20							6:30 PM
	Attorney	0:15							6:45 PM
	Board of Elections	0:15							7:00 PM
				<b>Estimated Stop Time</b>					
			8:40 PM	7:40 PM	7:20 PM	7:10 PM	7:30 PM	7:15 PM	