

**ADOPTED**

**RESOLUTION NO. 2020-194**

**Adoption of 2021 Tompkins County Budget and 2021-2025 Tompkins County Capital Program**

WHEREAS, the Recommended Budget for the year 2021 and the proposed 2021-2025 Capital Program have been presented to the Legislature by the Budget Officer on September 8, 2020, and a Tentative Budget for the year 2021 and the proposed 2021-2025 Capital Program were adopted by the Legislature for public review on October 29, 2020, and a public hearing was held on November 10, 2020, and all persons desiring to be heard concerning same have been heard, now therefore be it

RESOLVED, on recommendation of the Expanded Budget, Capital, and Personnel Committee, That pursuant to Section 5.07 of the County Charter, the said proposed budget as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and the Budget Officer, as the budget of Tompkins County for the year 2021,

RESOLVED, further, That pursuant to Sections 5.03, 5.04, and 5.05 of the County Charter, the several amounts specified in such budget opposite each item of expenditure set forth in the column adopted are appropriated for the objects and purposes specified, effective January 1, 2021,

RESOLVED, further, That the sum of \$52,399,459 required to meet the local share of expenses and costs of county government in Tompkins County for the fiscal year 2021 as set forth in the budget be assessed against, levied upon, and collected from the taxable property of the nine towns and the city liable therefore,

RESOLVED, further, That this change will result in an approximate tax-levy increase of 2.21%, rising above the Tompkins County adjusted tax cap of approximately 0.88% as calculated according to New York State’s formula, an approximate tax rate of \$6.21 per \$1,000 of assessed value, which amounts to a rate decrease of approximately 1.60%, and a decrease of 2.08% in local spending,

RESOLVED, further, That this tax change will result in an increase of approximately \$42.87 on a median-priced home assessed in 2020 at \$200,000,

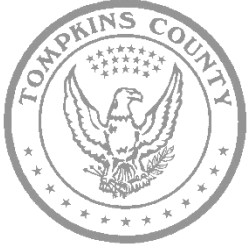
RESOLVED, further, That pursuant to Section 5.07 of the County Charter, the said proposed Capital Program as amended is adopted, subject to the correction of manifest errors by the Clerk of the Legislature and Budget Officer, as the Capital Program of Tompkins County for the years 2021-2025.

**SEQR ACTION:** TYPE II-21

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Martha Robertson, Member
<b>SECONDER:</b>	David McKenna, Member
<b>AYES:</b>	Black, Champion, Dawson, Granison, John, Klein, Koreman, Lane, McKenna, Morey, Robertson, Sigler
<b>EXCUSED:</b>	Anna Kelles, Leslyn McBean-Clairborne

STATE OF NEW YORK )  
                                  ) ss:  
COUNTY OF TOMPKINS)

I hereby certify that the foregoing is a true and correct transcript of a resolution adopted by the Tompkins County Legislature on November 17, 2020.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the said Legislature at Ithaca, New York, on January 22, 2021.

*Catherine Covert*, Clerk  
Tompkins County Legislature