



Tompkins County

Jail

2021 Budget Presentation

Recommended Budget

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	5,537,301	5,564,666	5,464,107	0	5,464,107	-73,194	-1.32%
REVENUE	-35,000	-35,000	-35,000	0	-35,000	0	0.00%
Grand Total	5,502,301	5,529,666	5,429,107	0	5,429,107	-73,194	-1.33%

Full-Time Equivalents

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
48.40	50.40	50.40	49.40	49.40	-1.00	-1.98