

Tompkins County

County Attorney

2021 Budget Presentation

Recommended Budget

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	486,908	486,908	440,034	32,541	472,575	-14,333	-2.94%
REVENUE	-44,228	-44,228	-44,790	0	-44,790	-562	1.27%
Grand Total	442,680	442,680	395,244	32,541	427,785	-14,895	-3.36%

Full-Time Equivalents

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
3.0	3.0	3.0	2.75	3.0	0.00	0.00

Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-34	55	1	\$32,541	Target	\$32,541	Target	Restore Deputy County Attorney Hours