

Tompkins County

Recycling and Materials Management

2021 Budget Presentation

Recommended Budget

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	6,596,411	6,596,411	6,539,166	0	6,539,166	-57,245	-0.87%
REVENUE	-6,596,411	-6,596,411	-6,539,166	0	-6,539,166	57,245	-0.87%
Grand Total	0	0	0	0	0	0	

Full-Time Equivalents

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
14.40	14.30	13.90	13.50	13.50	-.40	-2.88

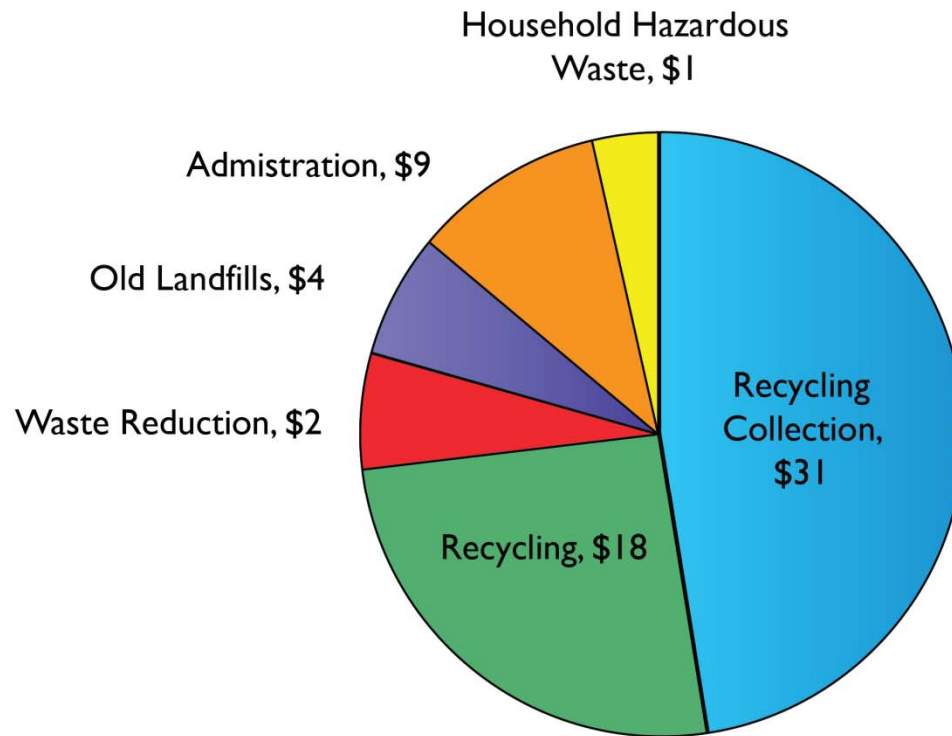
Recycling and Materials Management

2021 Budget Fee Changes

	2020	2021
Annual Fee		
Residential (per unit or household)	\$60	\$65
Colleges	\$241,834	\$263,864
Disposal Fees (per ton fee)	\$93	\$96
Punchcards (5 bags or cans of garbage)	\$12	\$15
Commercial Single Stream Recycling (per ton fee)	\$30	\$60
Electronics (per television or monitor)	\$15	\$10

Recycling and Materials Management

2021 Annual Fee - \$65 per household



Total: \$3,763,100